

**PROPOSED 2022 CAPITAL PLAN FOR COLUMBUS REGIONAL AIRPORT AUTHORITY
PLEASE NOTE THIS INFORMATION IS SUBJECT TO CHANGE**

PROJECT	Airport	Start	Finish
Terminal & Building Systems			
19026 - LCK Passenger Terminal Improvements	LCK	6-Jan-22	22-Sep-23
22041 - BHS Sick Laser Scanners (2)	CMH	4-Jul-22	30-Nov-22
22031- 2022 Roofs (Term B57, B58, Spirit Hanger)	CMH	3-Jan-22	30-Dec-22
21019 - Interior Water Tank Maint (7250 Star Check)	LCK	6-Jan-22	28-Jan-22
22062 - Exterior Water Tank Maint (7250 Star Check)	LCK	6-Jan-22	26-Aug-22
22063 - PCAir Replacements 2022	CMH	1-Jun-22	31-Oct-22
22064 - GPU Replacements 2022	CMH	1-Jun-22	29-Jul-22
22069 - PBB Replacements 2022	CMH	1-Jun-22	28-Oct-22
22077 - Replace 30 Ton Rooftop units (5&7)	LCK	1-Feb-22	10-Jun-22
22076 - Replace Air Handler #5 and Pan	CMH	1-Feb-22	17-Jun-22
22074 - Replace 'C' Roof Sections	CMH	5-Jan-22	28-Oct-22
22071 - TZR Main Hangar Roof Rehab (1990 Norton Rd)	TZR	2-May-22	30-Sep-22
Terminal Enhancements			
22065 - Conversion of Pre-Security Space at Con B	CMH	1-Sep-22	19-May-23
Support Facilities			
19018 - AFM Improve - Maint Bay Expansion	CMH	1-Mar-22	31-Aug-23
22072 - LR 3 VAV Unit Replace 625 N Hamilton	CMH	2-May-22	27-Feb-23
Airfield Pavement			
14037 - Rehabilitate Lane Aviation Apron	CMH	2-Jan-22	20-Jan-25
22023 - NAVAID Control Cable Loop Replacement	LCK	3-Jan-22	31-Jan-24
24044 - Taxiway C Relocation Phase 2	CMH	1-Sep-22	19-Feb-25
Landside Pavement			
20022 - LCK Terminal Curbside Improvements	LCK	1-Mar-22	29-Dec-23
Parking Infrastructure			
21043 - Updated AVA System	CMH	4-Jan-22	11-Feb-22

Fleet & Equipment

21004 - Police Vehicle Replacements (1) - DEA FUNDED	CMH	3-Oct-22	31-Oct-22
21005 - 2021 CMH Equipment Replacements (1)	CMH	1-Jun-22	29-Jun-22
22006 - 2022 CMH Equipment Replace	CMH	1-Aug-22	30-Dec-22
22066 - Comm Center Radio Console Replc	CMH	1-Mar-22	31-Mar-22
21026 - FBO Fuel Hydrant Truck	LCK	4-Jan-22	26-Jan-22
22068 - Wide Area Mower	CMH	1-Nov-22	29-Nov-22
21058 - LCK Cargo Screening Machine	LCK	10-Jan-22	29-Apr-22

Technology

22002 - 2022 Technology Refresh	CMH	28-Jan-22	2-Dec-22
20025 - Purchasing & Contract Management System	CMH	3-Jan-22	30-Dec-22
20029 - Phone System Replacement	CMH	1-Mar-22	27-Dec-22
22025 - Emergency Medical Dispatch (EMD) Implementation	CMH	1-Mar-22	26-Aug-22
22075 - S&R Network Fiber Infrastructure	CMH	4-Apr-22	27-Jun-22
22070 - LCK IT Upgrade for Customs Border Patrol	LCK	4-Apr-22	23-Aug-22

Infrastructure & Development

22043 - Replace Street Lights Rickenbacker Pkwy	LCK	3-Jan-22	15-Jan-24
22061 - TZR T-Hangar (10) Unit	TZR	6-Jan-22	30-Dec-22

Midfield Development Projects

22000 - Red Lot South Addition	CMH	2-May-22	31-Dec-24
22067 - Utility Corridor Ph. 2	CMH	1-Jun-22	29-Nov-24
22073 - Elam Drake Demo and Midfield Wetlands Fill-In	CMH	1-Mar-22	3-Jan-24